

Roosevelt Elementary District
070466
Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$11,617,547	\$2,378,366	\$80,076	\$354,214	\$0	\$14,430,203
Support Services						
Students	\$427,120	\$68,318	\$0	\$8,349	\$0	\$503,787
Instructional Staff	\$1,090,264	\$169,649	\$243,574	\$84,577	\$0	\$1,588,064
General Administration	\$217,873	\$44,673	\$139,466	\$11,628	\$12,556	\$426,196
School Administration	\$2,314,697	\$412,262	\$58,011	\$6,634	\$0	\$2,791,604
Business and Central	\$1,185,214	\$196,412	\$755,531	\$72,416	\$0	\$2,209,573
Operation Maintenance of Plant Services	\$2,420,626	\$444,921	\$4,297,364	\$1,600,989	\$0	\$8,763,900
Other Support Services	\$96,617	\$14,053	\$0	\$0	\$0	\$110,670
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$19,369,958	\$3,728,654	\$5,574,022	\$2,138,807	\$12,556	\$30,823,997
Special Education						
Classroom Instruction	\$7,311,147	\$1,293,683	\$33,331	\$21,293	\$0	\$8,659,454
Support Services						
Students	\$531,512	\$82,741	\$714	\$0	\$0	\$614,967
Instructional Staff	\$51,369	\$8,804	\$333,535	\$5,144	\$0	\$398,852
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$203,876	\$35,657	\$17,152	\$2,087	\$0	\$258,772
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$2,607	\$0	\$2,607
Other Support Services	\$5,313	\$556	\$0	\$0	\$0	\$5,869
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$8,103,217	\$1,421,441	\$384,732	\$31,131	\$0	\$9,940,521
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$951,263	\$177,730	\$21,495	\$200,583	\$0	\$1,351,071
Desegregation	\$4,783,948	\$841,020	\$121,490	\$118,375	\$0	\$5,864,833
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$33,208,386	\$6,168,845	\$6,101,739	\$2,488,896	\$12,556	\$47,980,422

Taken from FY 1998-1999 Annual Financial Report